



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents have been reviewed. Outstanding comments must be addressed prior to advancing the design to 100% Construction Documents.

School Choice Enhancements: Voting completed 6/9/16. New K-2 and 3-5 playground structures, signed and sealed drawings are in progress. Marquee completed 05/2018.

SMART Facilities Update By Project



PI ANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 87%Complete

SCHEDULE:	1: Planning	2	2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	te
		Ī										
Planned	Q2 2017	Q2 2	2017	Q	2018	Q	3 2018	Q	1 2019	Q	1 2020	Q1 2020
New Planned	Q2 2017	Q2 2	2017	Q	2018	Q	3 2019	Q	4 2019	Q4	4 2020	Q1 2021
Actual/Forecas	t 4/1/2017	6/22/	2017	12/1	9/2017							
SCOPE:				BUE	GET:	FLAG:						
Art Room Renovatio	n and Equipment			\$6	5,000	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)		\$13	1,000							
Conversion of Existin	ng Space to Music a	ind/or Art La	ab(s)	\$33	9,000							
Fire Sprinklers				\$10	3,000							
Music Room Renova	ation			\$13	6,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PHS	mplement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2	22018 Q2 2018
Actual	11/2015	06/2016		
SCOPE:		BUDGET:	FLAG: S	
School Choice Enhancement \$		\$100,000	COMMENTS: Delays in design and pern	nitting of the Playground.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Park Ridge Elementary School

5200 NE 9 AVENUE, DEFREIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2:	: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comple	te
-				•								
Planned	Q4 2017	Q1 20	018	Q4	1 2018	Q	2 2019	Q	4 2019	Q2	2 2020	Q3 2020
New Planned	Q4 2017	Q1 20	018	Q4	1 2018	Q	4 2019	Q	2 2020	Q2	2 2021	Q3 2021
Actual/Forecas	st 6/1/2017	8/30/2	2017	3/1	2/2018							
SCOPE:				BUE	GET:	FLAG:						
Bldg Envelope Impr.	. (Roof, Window, Ex	t Wall, etc.)		\$74	6,000	COM	MENTS:					
Fire Alarm				\$29	4,000							
HVAC Improvement	s			\$79	8,000							
Media Center impro	vements			\$26	8,000							

HVAC Improvements

Phase: 100% Complete

SCHEDULE:	1: Planning 2: Hire A/E		3: Design	4: Hire Cont	ractor 5: Constru	6: Com	olete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	t N/A	N/A	N/A	N/A	N/A	11/1/2017	3/13/2018
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - RTU Replacement		\$78,000	COMMENTS:				
HVAC Improvements	- RTU Replacement		\$78,000	COMMENTS:			



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S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Park Ridge Elementary School

	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBE
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		Standard Sta			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/28/18.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 50%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: H	lire Contractor	5: Construction	6: Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 20°	9 G	1 2020	Q3 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 202	20 G	3 2020	Q1 2022	Q1 2022
Actual/Forecas	t 7/1/2017	9/20/2017	5/3/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$1,242,000	COMMEN	ITS:			
Conversion of Existing	ng Space to Music a	and/or Art Lab(s)	\$169,000					
Fire Sprinklers and F	Fire Alarm		\$1,034,000					
HVAC Improvement	S		\$2,440,000					
Music Room Renova	ation		\$136,000					

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018 TI	T BD te	I I BD TBD
Actual	11/2018		

SCOPE:

School Choice Enhancement

BUDGET: \$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Park Trails Elementary School

10700 TRAILS END. PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor **Implements** Renovations Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire C	ontractor 5: Constru	ction 6: Comp	olete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021	Q2 2021
Actual/Forecas	st 9/1/2017	11/13/2017	5/10/2018				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	n and Equipment		\$65,000	COMMENTS:			
Bldg Envelope Impr.	(Roof, Window, Ex	tt Wall, etc.)	\$1,114,000				
Conversion of Existi	ng Space to Music	and/or Art Lab(s)	\$339,000				
Fire Alarm			\$503,000				
HVAC Improvement	S		\$157,000				
Music Room Renova	ation		\$136,000				



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Park Trails Elementary School

	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBI
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000		n as TBD will be provided after d by the school community.	voting process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.













Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comple	te
Planned	Q1 2018	Q2	2 2018	Q.	4 2018	Q:	2 2019	Q	4 2019	Q2	2 2020	Q2 2020
New Planned	Q1 2018	Q2	2 2018	Q	4 2018	Q	4 2019	Q	1 2020	Q	1 2021	Q1 2021
Actual/Forecas	8/1/2017	10/	6/2017	3/2	26/2018							
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	e.)	\$68	86,000	COM	MENTS:					
HVAC Improvements				\$16	60,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement \$100,000 **COMMENTS:**

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



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^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 45%Complete

SCHEDULE:	1: Planning	2: Hire A	A/E	3: Design		4: Hire Contract	or	5: Construction		6: Comple	ete
-			Ī								
Planned	Q2 2016	Q3 2016	Q1 :	2017	Q	4 2017	Q	1 2018	Q1	2019	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 :	2017	Q	4 2019	Q2	2 2020	Q2	2 2021	Q2 2021
Actual/Foreca	st 6/17/2016	8/16/2016	1/18	/2017							
SCOPE:			BUDO	GET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,748,	,640	COM	MENTS:					
Fire Sprinklers			\$45,	,000	Perce	ent complete inco	orrec	ctly reported last r	еро	rt. Correct	percent
HVAC Improvemen	ts		\$1,036,	,000	comp	oletion is 45%.		· ·			
Media Center impro	vements		\$337,	,000							

Re-roofing Bldg 22 & 24

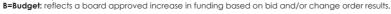
Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire /	A/E 3	: Design		4: Hire Conf		5: Construc	ction	6: Comp	olete
Planned	N/A	Q3 2014	Q4 2	014	Q	4 2014	Q	1 2015	Q:	2 2015	Q3 2015
Actual/Forecas	t N/A	8/1/2014	10/1/2	2014	12/	11/2014	2/	9/2015	6/1	5/2015	7/22/2015
SCOPE:			BUDG	ET:	FLAG:						
Bldg Envelope Impr.	(Re-roof Bldgs 22 a	and 24)	\$754,3	60	COM	MENTS:					



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Parkway Middle School

	Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	TBD		TBD	TBE
Actual	11/2015				
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000		as TBD will be provided after v	oting process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2018



Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

SMART Facilities Update By Project











Develop & Validate Project Scope

HIRE DESIGN TEAM Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor **Implements** Renovations CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	olete
		I					
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q1 2015	Q3 2016	Q1 2017	Q2 2019	Q1 2020	Q1 2021	Q1 2021
Actual/Forecas	1 2/1/2015	7/26/2016	1/30/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,320,000	COMMENTS:			
Fire Sprinklers			\$742,000				
HVAC Improvements	3		\$1,638,000				
Media Center improv	vements		\$323,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q12	2018 Q1 2018
Actual	11/2015	10/2016	08/2	2018 08/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	inhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Marquee in design. Cafeteria sound system is on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

Bid and Hire Contract to Implement Renovations



CONSTRUCTION Contractor

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021	Q2 2021
Actual/Foreca	st 9/2/2016	10/18/2016	4/25/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ex	ct Wall, etc.)	\$1,020,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvemen	ts		\$963,000				
Media Center impro	vements		\$277,000				

School Choice Enhancements*

Phase: 47% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	02/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement \$1		\$100,000	COMMENTS: Delays in desi cafeteria sou	gn and permitting of marquee sig	gn, and delivery of

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 3/22/18 -Water fountains installed and completed 07/2018. Primary Playground equipment on order as of 12/2018.

SMART Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A	/E 3: Design	4: Hire C	ontractor 5: Construc	ction 6: Comp	olete
		l	l	I			
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021	Q2 2021
Actual/Forecas	t 10/21/2016	12/6/2016	6/12/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$1,062,000	COMMENTS:			
Electrical Improvement	ents		\$237,000				
HVAC Improvement	S		\$2,036,892				
Media Center improv	vements		\$281,000				
Safety / Security Up	grade		\$134,000				

HVAC Improvements

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construc	6: Com	plete
		l	l	l			ĺ
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	Q1 2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- Chiller Replacemer	nt	\$158,108	COMMENTS:			



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Pembroke Pines Elementary School

School Choic	ce Enhancements*	Phase: 20%	Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	03/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Delays in delivery of p	layground equipment.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: 1	Hire Contractor	5: Construction	6: Comple	te
		l	T					
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 20	19	23 2019	Q2 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 20	19	23 2020	Q3 2021	Q3 2021
Actual/Forecas	st 5/1/2017	7/20/2017	4/25/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$1,870,000	COMME	NTS:			
Fire Alarm			\$252,000					
Fire Sprinklers			\$455,000					
HVAC Improvements	S		\$219,000					
Media Center improv	vements		\$242,000					

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:

School Choice Enhancement \$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



BUDGET:



QUARTER ENDING DECEMBER 31, 2018



Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor Implements Renovations

Final Inspection for

Quality Assurance

Primary Renovation

Phase: 60%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	n	4: Hire Con		5: Construction	1	6: Comp	lete
			l				1		I	
Planned	Q2 2017	N/A	N/A	Q3	3 2018	Q	1 2019	Q:	2 2019	Q3 2019
New Planned	Q2 2017	N/A	N/A	Q3	3 2018	Q	1 2019	Q:	2 2019	Q3 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/1	0/2018	4/1	8/2018			
SCOPE:			BUDGET:	FLAG:						
HVAC Improvements			\$74,000	COM	MENTS:					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	lement Ph	t:3 Complete
Planned	Q1 2015	Q4 2016	Q4 201	7 Q4 2017
Actual	11/2015	11/2016	08/201	7 08/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Murals are on order. Office Furniture delivered complete 11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	lete
		I	T				
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021	Q1 2021
Actual/Forecas	st 4/14/2017	5/19/2017	12/7/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$270,000	COMMENTS:			
Fire Sprinklers			\$662,000				
HVAC Improvement	S		\$395,000				
Media Center impro	vements		\$156.000				

School Choice Enhancements^{*}

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q4 2017	Q2 2018	Q3:	T 2019	Q3 2019	
Actual	11/2017	06/2018				
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning		2: Hire A/E 3: Des		3: Design	esign 4: Hir		tractor 5: Construction			6: Complete	
					I							
Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q:	3 2019	Q	1 2020	Q2	2 2020	Q3 2020
New Planned	Q1 2018	Q2	2 2018	Q	1 2019	Q ₄	4 2019	Q	1 2020	Q	1 2021	Q2 2021
Actual/Forecas	11/13/2017	12/1	9/2017	8/2	0/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	e.)	\$10	5,000	COM	MENTS:					
HVAC Improvements	5			\$29	0,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement

\$100,000

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

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^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike complete 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



DESIGN

Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Final Inspection for Contractor Implements Quality Assurance Renovations

Primary Renovation

Phase: 98%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
		İ					
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q3 2020
Actual/Foreco	st 10/20/2016	10/20/2016	4/20/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impi	r. (Roof, Window, Ext	: Wall, etc.)	\$862,000	COMMENTS:			
Fire Sprinklers			\$732,000				
HVAC Improvemen	ts		\$122,000				
Media Center impro	vements		\$192.000				

School Choice Enhancements*

Phase: 97% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2.2	2018 Q2 2018	
Actual	11/2015	09/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Coordinating additional pr	oposals for the remaining available funds.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Chairs are on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor 5: Construc	ction 6: Comp	olete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q2 2021	Q2 2021
Actual/Foreca	st 6/17/2016	8/16/2016	2/14/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	: Wall, etc.)	\$2,018,000	COMMENTS:			
Fire Sprinkler Prote Emergency Lighting	ction. Upgrade lightir	ng to T8 and	\$1,550,000				
HVAC Improvemen	ts		\$4,011,000				
Media Center impro	vements		\$633,000				
Safety / Security Up	grade		\$86,000				

Track

Phase: 100%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construct	5: Construction 6: Comple	
		I		I	I		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	h N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016
SCOPE:			BUDGET:	FLAG:			

COMMENTS:

ATKINS

Track Resurfacing

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

\$70,000





Pioneer Middle School

		Phase: 99% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete			
Planned	Q4 2016	Q2 2017		Q2 2018	Q2 2018		
Actual	12/2016	05/2017					
SCOPE:		BUDGET:	FLAG: S				
School Choice Enhancement		\$100,000	COMMENTS: Additional proposal for chairs made with remaining available funds Charis are on order.				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$15,985,000
Total Facilities Budget	\$14,602,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress. Submission of the 100% documents for review is anticipated in January 2019.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor	5: Construction		6: Comple	ete
		İ							
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	G	1 2018	Q3	3 2019	Q3 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	G	1 2020	Q2	2 2022	Q2 2022
Actual/Foreca	st 1/6/2016	3/15/2016	8/29/2016						
SCOPE:		BUDGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$4,236,000	COMMENTS:						
Electrical Improvem	ents		\$266,000						
Fire Sprinklers			\$494,000						
HVAC Improvement	ts		\$6,161,000						
Media Center impro	vements		\$693,000						
Safety / Security Up	grade		\$212,000						
STEM Lab improver	ments		\$2,319,000						



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Piper High School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire	A/E 3	: Design		4: Hire Con	tractor	5: Construc	tion	6: Comp	lete
			I						ſ		
Planned	Q1 2017	Q1 2017	Q2 2	2017	Q	2 2017	Q3	3 2017	Q3	2017	Q1 2018
Actual/Forec	ast 3/8/2017	3/15/2017	6/8/2	2017	6/2	23/2017	7/2	0/2017	11/2	2/2017	1/12/2018
SCOPE:			BUDG	ET:	FLAG:						
Weight Room Renovation			\$121,0	000	COM	MENTS:					

School Choice Enhancements*

Phase:100% Complete

School Choice Enhancement		\$100,000	COMMENTS:	
SCOPE:		BUDGET:	FLAG:	
Actual	11/2015	05/2017	06/2018	06/2018
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
SCHEDULE: PH:1 Planning/Design		PH:2 Imp	plement PH:3 Comple	ete

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2018



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Marquee is in Design. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 35% Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Co	istruction 6: C	omplete
		I				
Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 202	Q2 2020
Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 202	0 Q2 2020
5/1/2017	N/A	N/A	5/29/2018	10/2/2018		
		BUDGET:	FLAG:			
		\$145,000	COMMENTS:			
	Q4 2017 Q4 2017 5/1/2017	Q4 2017 N/A Q4 2017 N/A 5/1/2017 N/A	Q4 2017 N/A N/A Q4 2017 N/A N/A 5/1/2017 N/A N/A BUDGET:	Q4 2017 N/A N/A Q2 2019 Q4 2017 N/A N/A Q2 2019 5/1/2017 N/A N/A 5/29/2018 BUDGET: FLAG:	Q4 2017 N/A N/A Q2 2019 Q1 2020 Q4 2017 N/A N/A Q2 2019 Q1 2020 5/1/2017 N/A N/A 5/29/2018 10/2/2018 BUDGET: FLAG:	Q4 2017 N/A N/A Q2 2019 Q1 2020 Q2 2020 Q4 2017 N/A N/A Q2 2019 Q1 2020 Q2 2020 Q2 2020 Q2 2017 N/A N/A N/A S/29/2018 10/2/2018 BUDGET: FLAG:

School Choice Enhancements^a

Phase: 45% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q	2019 Q3	3 2019
Actual	11/2015	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
					ľ

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress. Pending Board workshop to approve the design options for Building 2 renovation vs replacement.

School Choice Enhancements: Voting authorized 5/31/18 - Voting Completed 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field. Indoor furniture, and speaker system for the gym are on order. Golf Cart delivered 10/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

Replace Building 2

Safety / Security Upgrade

STEM Lab improvements



HIRE DESIGN TEAM

Advertise and Hire Desian Team



DESIGN Prepare Plan Drawings to release to contractor/vendor

\$1,192,000

\$1,913,000

\$57,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 75%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction		6: Comple	ete
					I							
Planned	Q1 2017	Q1	2017	Q ₄	4 2017	Q	3 2018	Q	1 2019	Q1	2020	Q1 2020
New Planned	Q1 2017	Q1	2017	Q ₄	4 2017	Q	4 2019	Q	1 2020	Q1	2022	Q2 2022
Actual/Forecas	1/9/2017	3/13	3/2017	10/	16/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	.)	\$2,72	5,000	COM	MENTS:					
Fire Sprinklers				\$1,97	8,000							
HVAC Improvements	5			\$6,31	2,000							
Media Center improv	rements			\$77	2,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Plantation High School

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Com	olete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast 9/18/2017 10/26/2017		11/6/2017	3/31/2018	4/2/2018	7/18/2018	7/20/2018	
SCOPE:			BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	COMMENTS:				

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
	cast 9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018	3/28/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing		\$300,000	COMMENTS:				

		Phase: 10% Co	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q3	2019	Q3 2019
Actual	11/2017	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Voting Authorized 3/5/2018 - Voting completed 4/13/18. Marquee is in design. Exterior Paint was completed on 12/12/18. Exterior Paint for (3) Logos, Students chairs and Restructuring of Front Office and furniture is on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor

Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	oction 6: Comp	olete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019	Q3 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q2 2020	Q3 2020
Actual/Foreco	ıst 2/24/2016	5/10/2016	2/1/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impi	r. (Roof, Window, Ext	: Wall, etc.)	\$1,796,000	COMMENTS:			
Electrical Improvem	nents		\$277,000				
Fire Sprinklers			\$585,000				
HVAC Improvemen	ts		\$235,000				
Media Center impro	ovements		\$555,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Plantation Middle School

School Choice Enhancements* Phase: 29% Complete								
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete				
Planned	Q1 2016	Q2 2018	Q	4 2018	Q4 2018			
Actual	01/2016	04/2018						
SCOPE:		BUDGET:	FLAG: S					
School Choice Enhancement		\$100,000	COMMENTS: Pending delivery of student chairs and front office furniture.					

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 65%Complete

SCHEDULE:	1: Planning	2: Hire	A/E	3: Design	4: Hire Contractor		5: Construction		6: Complete		
		İ	Ī	-							
Planned	Q1 2018	Q2 2018	Q1	2019	Q	3 2019	Q	1 2020	Q3	3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1	2019	Q	1 2020	Q	2 2020	Q	2 2021	Q2 2021
Actual/Foreca	st 11/13/2017	12/19/2017	8/20	/2018							
SCOPE:			BUD	GET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$817	,000	COM	MENTS:					
Fire Alarm			\$294	,000							
HVAC Improvement	ts		\$716	,000							
Media Center impro	vements		\$156	,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imple	ment	PH:3 Complete		
Planned	Q4 2018	TBD	TB	D TBD		
Actual	11/2018					

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement \$100,000

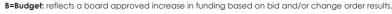
COMMENTS:Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.









Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. Bid opening has taken place. Board approval to award is pending.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 80%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	5: Construc	ction 6: Comp	lete
		I	I	Ì			
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2020	Q2 2020
Actual/Forecas	1 3/9/2016	5/17/2016	11/10/2016	6/14/2018			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$981,000	COMMENTS:			
Electrical Improvement	ents		\$250,000				
Fire Alarm			\$251,000				
Fire Sprinklers			\$639,000				
HVAC Improvements	3		\$1,903,000				
Improvements to or I	Replacement of bui	lding 3	\$1,200,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Pompano Beach Elementary School

Chool Choice	e Enhancements*				Phase:100% Complete
CHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Cor	mplete
Planned	Q1 2016	Q3 2016		Q4 2017	Q4 201
Actual	01/2016	08/2016		07/2017	07/201
COPE:		BUDGET:	FLAG:		
School Choice Enh	nancement	\$100,000	COMMENTS:		
	nancement				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 75%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3:	: Design	4: Hire Contractor 5: Construction			6: Complete		
	1		I							
Planned	Q1 2018	Q2 2018	Q1 20	019	Q:	3 2019	21 2020	Q3	3 2020	Q3 2020
New Planned	Q1 2018	22 2018	Q1 20	019	Q	1 2020	Q3 2020	Q3	3 2021	Q3 2021
Actual/Forecas	t 8/1/2017 10)/6/2017	3/28/2	2018						
SCOPE:			BUDG	ET: FL/	AG:					
Art Room Renovation	n and Equipment		\$110,0	000	COM	MENTS:				
Bldg Envelope Impr.	(Roof, Window, Ext Wall,	etc.)	\$468,0	000						Ì
Conversion of Existin	ng Space to Music and/or A	urt Lab(s)	\$337,0	000						
Fire Sprinklers			\$914,0	000						
HVAC Improvements	3		\$815,0	000						

Track

Phase: 100% Complete

						· · · · · · · · · · · · · · · · · · ·	
			ı	I	I		- 1
2017 Q4	2017 Q4	1 2017	Q4 2017	Q4 2	017 Q1	2018 G	21 2018
/2017 10/6	5/2017 10/3	7/2017	11/21/2017	12/4/2	2017 2/21	/2018 3/	/6/2018
	BUD	GET: FLA	G:				
	\$300	O,000 C(OMMENTS:				
_		2017 10/6/2017 10/7 BUD	2017 10/6/2017 10/7/2017 BUDGET: FLA	2017 10/6/2017 10/7/2017 11/21/2017 BUDGET: FLAG:	2017 10/6/2017 10/7/2017 11/21/2017 12/4/2 BUDGET: FLAG:	2017 10/6/2017 10/7/2017 11/21/2017 12/4/2017 2/21 BUDGET: FLAG:	2017 10/6/2017 10/7/2017 11/21/2017 12/4/2017 2/21/2018 3/ BUDGET: FLAG:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



Planned dates shown as TBD will be provided after voting process

has been completed by the school community.



Pompano Beach High School

SCHEDULE:	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Cor	ntractor 5: Cons	truction 6: Con	nplete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 201
Actual/Forec	cast 1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018	9/21/2018	10/8/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Re			4				
Troight recomme	novation		\$121,000	COMMENTS:			
· ·	e Enhancements		\$121,000	COMMENTS:			
School Choic	e Enhancements Phase: 10%	Complete					
School Choic	e Enhancements	Complete		COMMENTS:	PH:3 Co	omplete	
School Choic	e Enhancements Phase: 10%	Complete			PH:3 Co	omplete	TBC
School Choic SCHEDULE: Planned	PH:1 Planning	Complete	PH:2 Im			omplete	TBL
Ü	Phase: 10% PH:1 Planning	Complete	PH:2 Im			omplete	TBC

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress.

School Choice Enhancements: COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project



Scope

PLANNING

Develop &

Validate Project

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: **50%**Complete

SCHEDULE:	1: Planning	2:	: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	le
		ı							I			
Planned	Q1 2016	Q2 20	016	Q4	2016	Q	4 2017	Q	1 2018	Q3	2019	Q3 2019
New Planned	Q1 2016	Q2 20	016	Q4	2016	Q	4 2017	Q	1 2019	Q3	2020	Q3 2020
Actual/Foreca	st 3/16/2016	5/17/2	2016	11/16	3/2016	10/	12/2018					
SCOPE:				BUD	GET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)		\$758	,000	COM	MENTS:					
Fire Alarm				\$419	,000							
Fire Sprinklers				\$722	,000							
HVAC Improvement	S		:	\$2,609	,000							
Improvements to or	Replacement of buil	ding 5		\$797	,000							
Media Center impro	vements			\$484	,000							
New SBS Modified and 8 incl. canopies		•		\$2,295	,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Pompano Beach Middle School

School Choic	ee Enhancements*			Phase:1	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3	2016	Q3 2016
Actual	11/2015	N/A	08/	2016	08/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEFREIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pre-construction meeting held in December 2018. Mobilization in progress.

School Choice Enhancements: Voting authorized 4/30/18 - Voting Completed 06/2018 - Coordinating proposals for: Marquee. Student and Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

Fire Sprinklers

HVAC Improvements

Music Room Renovation

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$1,228,000

\$339,000

\$737,000

\$136,000

\$2,116,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Conversion of Existing Space to Music and/or Art Lab(s)

				Phas	se: 5% Com	plete		
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor	: Construction	6: Comple	ete
		İ						
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2	2017	22 2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2	2018	ຊ1 2020	Q1 2020
Actual/Forecas	st 2/10/2016	4/19/2016	9/13/2016	6/1/2018	11/14	/2018		
SCOPE:			BUDGET:	FLAG:				
Additional Funding			\$1,576,000	COMMENTS:				
Art Room Renovation	n and Equipment		\$65,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Quiet Waters Elementary School

		Pho	ase: 49% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2018		Q2 2019	Q2 2019
Actual	01/2016	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







SAMPLEMAN BERGANE ACTION ACTIO

Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. LOR rescinded by the Building Department citing missing civil drawings addressing water line connection to the City of Coral Springs.

School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Digital Marquee permitted 11/2018; in fabrication. Technology items will be ordered once the marque and the playground upgrades are complete.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 80%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hi	re Contractor	5: Construction	6: Complet	е
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	7 Q	1 2018	Q2 2019	Q3 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	7 Q	1 2019	Q1 2020	Q1 2020
Actual/Forecas	† 3/9/2016	5/17/2016	10/25/2016	9/4/201	8			
SCOPE:			BUDGET:	FLAG: B				
Additional Funding			\$1,353,158	8 COMMENTS:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$490,000	Additional funding of \$1,353,158 was approved by the Board on				d on
Fire Sprinklers			\$702,000	12/18/2018 in conjunction with the approval to award the				
HVAC Improvements	3		\$1,492,000	constructio	n agreement fo	or the project.		
Media Center improv	rements		\$170,000					
PE/Athletic Improven	nents		\$6,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Ramblewood Elementary School

		Phase:	10% Co	mplete		
SCHEDULE: PH:1 Planning/Design			PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q1 :	1 2018		Q4 2018	Q4 2018
Actual	01/2016	02/2	2018			
SCOPE:		BUI	GET:	FLAG: S		
School Choice Enhancement		\$10	COMMENTS: Pending installation of motechnology items.		marquee sign prior to imple	mentation of

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in permitting process.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee completed 07/2018.

SMART Facilities Update By Project



Develop &

Validate Proiect

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$456,000

\$50,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Media Center improvements

Safety / Security Upgrade

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
New Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2019	Q4 2019	Q1 2021	Q1 2021
Actual/Foreca	ıst 10/21/2016	12/6/2016	5/25/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	r. (Roof, Window, Ext	Wall, etc.)	\$2,157,000	COMMENTS:			
Electrical Improvem	nents		\$452,000				
Fire Sprinklers			\$1,207,000				
HVAC Improvemen	ts		\$222,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Ramblewood Middle School

	1 0 0 1111100	opaaro	<i>></i> ,	0,00.	001111
School Cho	ice Enhancemer	nts*			

SCHEDULE:	PU-1 Planning / Design	pu-o i	nnlomont	PH:3 Complete	ise:100% Complete
3CHEDULE:	PH:1 Planning/Design	PH:211	nplement	Fn:3 Complete	
Planned	Q4 2016	Q2 2017		Q2 2018	Q2 2018
Actual	12/2016	03/2017		07/2018	07/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS	•	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A	/E 3: Desig	n 4:	: Hire Contractor	5: Construction	6: Comple	te
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2	.018 Q	4 2018	Q4 2019	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2	019 Q	3 2019	Q4 2020	Q4 2020
Actual/Foreca	st 10/21/2016	12/6/2016	5/22/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,015,000	COMMI	ENTS:			
Fire Alarm			\$294,000					
Fire Sprinklers			\$783,000					
HVAC Improvemen	ts		\$578.000					

School Choice Enhancements^a

Phase: 50% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete
Planned	Q4 2016	TBD	TE	BD TBD
Actual	12/2016			
SCOPE:		BUDGET:	FLAG:	

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the











Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION CLOSEOUT/ COMPLETE

Contractor Final Inspection for **Implements** Quality Assurance Renovations

Primary Renovation

Phase: 97%Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
t 4/14/2017	5/19/2017	12/7/2017				
		BUDGET:	FLAG:			
(Roof, Window, Ext	: Wall, etc.)	\$791,000	COMMENTS:			
S		\$715,000				
	Q2 2017 Q2 2017 St 4/14/2017	Q2 2017 Q2 2017 Q2 2017 Q2 2017 st 4/14/2017 5/19/2017 (Roof, Window, Ext Wall, etc.)	Q2 2017 Q2 2017 Q1 2018 Q2 2017 Q2 2017 Q1 2018 st 4/14/2017 5/19/2017 12/7/2017 BUDGET: (Roof, Window, Ext Wall, etc.) \$791,000	Q2 2017 Q2 2017 Q1 2018 Q3 2018 Q2 2017 Q2 2017 Q1 2018 Q2 2019 st 4/14/2017 5/19/2017 12/7/2017 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$791,000 COMMENTS:	Q2 2017 Q2 2017 Q1 2018 Q3 2018 Q1 2019 Q2 2017 Q2 2017 Q1 2018 Q2 2019 Q4 2019 st 4/14/2017 5/19/2017 12/7/2017 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$791,000 COMMENTS:	Q2 2017 Q2 2017 Q1 2018 Q3 2018 Q1 2019 Q1 2020 Q2 2017 Q2 2017 Q1 2018 Q2 2019 Q4 2019 Q4 2020 st 4/14/2017 5/19/2017 12/7/2017 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$791,000 COMMENTS:

School Choice Enhancements*

Phase: 25% Complete

	Thase. 23/6 complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Impleme	ent PH:	PH:3 Complete		
Planned	Q4 2017	TBD	TBD	TBD		
Actual	11/2017					
SCOPE:		BUDGET: F	LAG:			

School Choice Enhancement \$100,000

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress. Project is currently in negotiaton of additional services for Civil Engineering fees.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release

to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 83%Complete

SCHEDULE: 1: Planning		2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
New Planned	Planned Q2 2017 Q3 2017		Q2 2018	Q4 2019	Q2 2020	Q2 2021	Q3 2021
Actual/Forecas	t 5/1/2017	7/20/2017	2/5/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	: Wall, etc.)	\$154,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$722,000				
HVAC Improvements	5		\$170,000				
Media Center improv	vements		\$160,000				

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete			
Planned	Q4 2017	TBD	TE	BD	TBD		
Actual	11/2017						
SCOPE:		BUDGET:	FLAG:				

School Choice Enhancement

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

\$100,000







Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. Board approval to award issued in December 2018. NTP execution in progress.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage delivered 11/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 70%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
					I				T			
Planned	Q4 2016	Q4	2016	Q2	2 2017	Q	4 2017	Q:	2 2018	Q2	2 2019	Q2 2019
New Planned	Q4 2016	Q4	2016	Q	2 2017	Q	4 2017	Q:	2 2019	Q2	2 2020	Q2 2020
Actual/Forecas	st 10/20/2016	10/20	0/2016	3/3	0/2017	5/1	8/2018					
SCOPE:				BUI	OGET:	FLAG: I	3					
Additional Funding				\$1,07	2,944	COM	MENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$98	3,000	Additional funding of \$1,072,944 was approved by the Board on				rd on				
HVAC Improvements			\$25	1,000	12/18/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement P	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 20	017 Q3 2017
Actual	11/2015	04/2016	11/20	17 11/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement \$1		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









Royal Palm STEM Museum Magnet

(f.k.a: Royal Palm Elementary)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,015,000
Total Facilities Budget	\$3,733,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Proposals are being coordinated for the marquee.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	SCHEDULE: 1: Planning 2: Hire A/E		3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	6: Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019	
New Planned	Q4 2016	Q4 2016 Q1 2017		Q3 2019	Q4 2019	Q4 2020	Q1 2021	
Actual/Foreca	st 11/18/2016	3/13/2017	8/30/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,663,000	COMMENTS:				
Fire Alarm			\$294,000				ľ	
Fire Sprinklers			\$758,000					
HVAC Improvemen	ts		\$728,000					
Media Center improvements		\$190,000						

School Choice Enhancements*

Phase: 44% Complete

SCHEDULE:	CHEDULE: PH:1 Planning/Design		PH:2 Impleme	nt	PH:3 Complete	
Planned	Q4 2016	Q1 20)18	Q4	T 2018	Q4 2018
Actual	12/2016	02/20	18			
SCOPE:		BUDG	SET: FL	AG: S		
School Choice En	nhancement	\$100,0	000	COMMENTS: Coordinating proposals for	the marquee sign.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.









Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)
800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/18.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope **—2**

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

\$283,000

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 6

CONSTRUCTION

Contractor Implements Renovations 6

CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Media Center improvements

Phase: 50% Complete

SCHEDULE:	1: Planning	2: Hi	re A/E	3: Design		4: Hire Cont	ractor	5: Construction		6: Compl	ete
			Ţ	-							
Planned	Q1 2018	Q2 2018	3 Q4	2018	Q	3 2019	Q	1 2020	Q۷	1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	3 Q4	2018	Q	1 2020	Q:	3 2020	Q1	2022	Q1 2022
Actual/Foreca	st 11/13/2017	12/19/201	17 7/10	0/2018							
SCOPE:			BUD	GET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,346	5,000	COMMENTS:						
Fire Alarm			\$294	1,000							
Fire Sprinklers			\$689	9,000							
HVAC Improvement	ts		\$2.161	1.000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

	Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting properties be the school community.		oting process

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending execution of the NTP.

School Choice Enhancements: Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign permitted 11/2018. Playground upgrades permitted 11/2018.; pre-construction meeting scheduled for 01/08/2019.

SMART Facilities Update By Project



PLANNING

Develop & Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 80%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete
		l					
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
New Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q1 2019	Q4 2019	Q4 2019
Actual/Forecas	12/28/2016	2/1/2017	3/10/2017	9/4/2018			
SCOPE:			BUDGET:	FLAG: B			
Additional Funding			\$452,942	COMMENTS:			
Fire Alarm \$319,000			\$319,000	Additional funding of \$452,942 was approved by the Board on			rd on
HVAC Improvements \$3			\$150,000		w a Construction Ser eement to be awarde		

School Choice Enhancements*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design		olement	PH:3 Complete	
Planned Actual	Q1 2015 11/2015	Q1 2016 01/2016	Q2:	T I 2018 Q2 2018	
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement \$100		\$100,000		itting of the Marquee Sign and mits received and construction being	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









Sawarass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 45%Complete

SCHEDULE:	1: Planning	2	2: Hire A/E	3: Design			4: Hire Contr	actor	5: Construction		6: Complete	
Planned	Q1 2018	Q2 2	2018	Q4	4 2018	Q	3 2019	Q	1 2020	Q3	3 2020	Q4 2020
New Planned	Q1 2018	Q22	2018	Q ₄	4 2018	Q	1 2020	Q	3 2020	Q3	3 2021	Q3 2021
Actual/Foreca	st 11/13/2017	12/13	3/2017	8/8	3/2018							
SCOPE:				BUE	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)		\$1,07	7,000	COM	MENTS:					
Electrical Improvem	ents			\$25	3,000							
Fire Alarm				\$29	4,000							
Fire Sprinklers				\$84	6,000							
HVAC Improvement	s			\$17	6,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

COMMENTS:

FLAG:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

SMART Facilities Update By Project



PI ANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Con	struction 6: Co	mplete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020	Q4 2020
Actual/Forecas	st 9/2/2016	10/18/2016	4/25/2017				
SCOPE:			BUDGET:	FLAG:			
ADA Restroom			\$437,975	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ex	kt Wall, etc.)	\$2,876,000				
Fire Alarm			\$420,000				
Fire Sprinklers			\$13,000				
HVAC Improvement	ts		\$2,577,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4:	2017 Q4 2017
Actual	12/2016	04/2017	11/2	2017 11/2017
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed in 02/2017. Marquee installed 10/2017, and electrical tie-in completed and operational 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

id and Hire Contract to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	uction 6: Comp	olete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q2 2020	Q2 2020
Actual/Foreco	ast 3/9/2016	5/17/2016	12/13/2016				
SCOPE:			BUDGET:	FLAG:			
ADA Stage Lift			\$118,975	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$200,000					
Fire Alarm			\$252,000				
HVAC Improvemen	nts		\$1,623,121				

HVAC Improvements

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Com	olete
			l		l	l	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	t N/A	N/A	N/A	N/A	3/1/2017	7/1/2017	1/30/2018
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- Chiller Replacemen	nt	\$383,879	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Sea Castle Elementary School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire (Contractor	5: Construction	6: Comp	lete
Planned	N/A	N/A	N/A	N/A		N/A	N/A	N/A
Actual/Forecas	st N/A	N/A	N/A	4/26/2017	6/	1/2017	8/1/2017	8/1/2017
SCOPE:			BUDGET:	FLAG:				
HVAC Improvement	s - Cooling Tower Rep	placement	\$233,000	COMMENTS:				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1.	
Actual	11/2015	04/2017	09/2	2018 09/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
				İ

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval of additional funding to allow award to a Construction Services Minor Projects contractor.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. Playground upgrades permitting in progress. (350) Chairs on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope **-2**

HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 75% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Desi	ign	4: Hire Contractor	5: Construction	6: Compl	lete
		l	l	Ī				
Planned	Q4 2016	Q4 2016	Q2 2017	Q ₄	1 2017 G	2 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q ₄	4 2017 G	2 2019	Q2 2020	Q2 2020
Actual/Foreca	ıst 10/20/2016	10/20/2016	3/30/2017	10/2	25/2018			
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	r. (Roof, Window, Ext	Wall, etc.)	\$330,000	COM	MENTS:			
Fire Alarm			\$252,000					
Fire Sprinklers			\$392,000					
HVAC Improvemen	ts		\$171,000					
Media Center impro	ovements		\$179,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Seagull Alternative High School

	ce Enhancements*	Phase	: 40% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement.	PH:3 Complete	
Planned	Q1 2015	N/A		Q2 2018	Q2 2018
Actual	11/2015	N/A			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	School Choice Enhancement		COMMENTS:		
			Playground vendor of for permit. Chairs are	addressing design comme e on order.	nts prior to submitting

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Proiect Scope

HIRE DESIGN TEAM Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 85%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire (Contractor 5	5: Construction	6: Complet	е
		l	I					
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2	2019 G	22 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2	2020 G	21 2022	Q1 2022
Actual/Forecas	st 5/1/2017	7/20/2017	4/24/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,527,000	COMMENTS:				
Fire Alarm			\$461,000					
Fire Sprinklers			\$1,101,000					
HVAC Improvement	S		\$1,023,000					
Media Center improv	vements		\$507,000					

Track

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Cor	ntractor 5: Construc	ction 6: Comp	olete
		I					
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016	5/5/2016
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$70,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Seminole Middle School

			1116	ase:100% Complete
PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Q4 2017	Q2 2018		Q2 2019	Q2 2019
11/2017	06/2018		10/2018	10/2018
	BUDGET:	FLAG:		
ncement	\$100,000	COMMENTS:		
	Q4 2017 11/2017	Q4 2017 Q2 2018 11/2017 06/2018 BUDGET:	Q4 2017 Q2 2018 11/2017 06/2018 BUDGET: FLAG:	Q4 2017 Q2 2018 Q2 2019 11/2017 06/2018 10/2018 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress. Designer is delayed on submitting 100% CDs for review.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope **-2**

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Cons	truction 6	: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2	019 Q1 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q1 2	021 Q2 2021
Actual/Foreca	st 1/6/2016	3/15/2016	9/26/2016				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,019,000	COMMENTS:			
Electrical Improvem	ents		\$481,000				
Fire Alarm			\$294,000				
Fire Sprinklers			\$21,000				
HVAC Improvement	ts		\$826,000				
Media Center impro	vements		\$325,000				
Safety / Security Up	grade		\$192,000				
Safety/ Ventilation			\$73,764				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Sheridan Hills Elementary School

				Pha	use:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q1 2018	Q1 2018
Actual	11/2015	10/2016		05/2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor Final Inspection for **Implements** Quality Assurance Renovations

Primary Renovation

Phase: 91%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Desig	n	4: Hire Contractor	5: Construction	6: Complete
		İ					
Planned	Q4 2017	Q1 2018	Q4 2018	Q2	2019 Q	4 2019	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3	2019 Q	2 2020	Q1 2021 Q2 2021
Actual/Forecas	st 6/1/2017	8/30/2017	3/5/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$1,577,000	COMN	MENTS:		
Electrical Improvement	ents		\$336,000				
Fire Alarm			\$294,000				
HVAC Improvement	S		\$470,000				
Media Center improv	vements		\$365,000				
Safety / Security Upg	grade		\$73,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Sheridan Park Elementary School

School Choic	e Enhancements*					
	Phase: 10% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2018	TBD		TBD	TBD	
Actual	11/2018					
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting has been completed by the school community.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Sheridan Technical College

(f.k.a. Sheridan Technical Center)
5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress. Project has identified additional fire sprinkler scope of work to be required. Additional design to commence at the start of 2019.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/13/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$414,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

-5

CONSTRUCTION

Contractor
Implements
Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 70% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	n 4	: Hire Contractor	5: Construction	6: Comple	te
		I						1
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2	2019 G	2 2020	Q1 2021	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2	2019 G	1 2020	Q3 2021	Q4 2021
Actual/Forecas	† 7/1/2017	9/20/2017	3/6/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$2,731,000	COMM	ENTS:			
Electrical Improveme	ents		\$393,000					ì
Fire Alarm			\$461,000					
Fire Sprinklers			\$179,000					
HVAC Improvements	5		\$3,592,000					



Media Center improvements

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Sheridan Technical College

(f.k.a. Sheridan Technical Center)

	Phase: 25% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2018	TBD		TBD		
Actual	11/2018					
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD will be provided after voting places has been completed by the school community.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 87%Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Coi	otractor 5: Construct	6: Comp	lete
	T					
Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Q2 2018	Q3 2018	Q2 2019	Q3 2020	Q1 2021	Q2 2022	Q2 2022
†11/13/2017	12/13/2017					
		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,447,900	COMMENTS:			
HVAC Improvements		\$622,100				
	Q2 2018 Q2 2018 † 11/13/2017 (Roof, Window, Ext	Q2 2018 Q3 2018 Q2 2018 Q3 2018 † 11/13/2017 12/13/2017 (Roof, Window, Ext Wall, etc.)	Q2 2018 Q3 2018 Q1 2019 Q2 2018 Q3 2018 Q2 2019 † 11/13/2017 12/13/2017 BUDGET: (Roof, Window, Ext Wall, etc.) \$1,447,900	Q2 2018 Q3 2018 Q1 2019 Q3 2019 Q2 2018 Q3 2018 Q2 2019 Q3 2020 † 11/13/2017 12/13/2017 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$1,447,900 COMMENTS:	Q2 2018 Q3 2018 Q1 2019 Q3 2019 Q2 2020 Q2 2018 Q3 2018 Q2 2019 Q3 2020 Q1 2021 † 11/13/2017 12/13/2017 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$1,447,900 COMMENTS:	Q2 2018 Q3 2018 Q1 2019 Q3 2019 Q2 2020 Q4 2020 Q2 2018 Q3 2018 Q2 2019 Q3 2020 Q1 2021 Q2 2022 † 11/13/2017 12/13/2017 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$1,447,900 COMMENTS:

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement

\$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending contractor bonds to issue the NTP. Pre-construction meeting is scheduled for January 2019.

School Choice Enhancements: Voting completed 10/26/18 - New Prek-2 playground with shade and PIP surfacing is on order.

SMART Facilities Update By Project

Scope

PLANNING

Develop & Validate Project



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN Prepare Plan

Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: 1	Hire A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Comple	le
Planned	Q2 2017	Q2 20	17 Q2	2017	Q	4 2017	Q3	3 2018	Q3	3 2019	Q3 2019
New Planned	Q2 2017	Q2 20	17 Q2	2017	Q	4 2017	Q1	2019	Q3	3 2019	Q3 2019
Actual/Forecas	t 4/10/2017	4/10/20	017 7/1	1/2017	6/3	80/2018					
SCOPE:			BUD	GET:	FLAG: I	3					
Additional Funding			\$1,50	5,741	COM	MENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$588	3,000	Additional funding of \$1,505,741 was approved by the Board on				d on		
HVAC Improvements			\$150	5,000	12/18/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.						

School Choice Enhancements*

Phase: 10% Complete

	Thase. 10/0 complete							
SCHEDULE:	PH:1 Planning/Design		PH:2 Impleme	ent	PH:3 Complete			
Planned	Q1 2015	Q4 20	018	Q4	1 2019	Q4 2019		
Actual	11/2015							
SCOPE:		BUD	GET: F	LAG:				
School Choice E	nhancement	\$100	,000	COMMENTS:				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

SCHEDULE:	1: Planning	2	2: Hire A/E		3: Design	4: Hire Contractor 5: Construction		5: Construction		6: Complete		
Planned	Q1 2018	Q2 2	2018	Q	1 2019	Q	3 2019	Q	1 2020	Q۷	1 2020	Q1 2021
New Planned	Q1 2018	Q2 2	2018	Q2	2 2019	Q	4 2020	Q	3 2021	Q3	3 2022	Q4 2022
Actual/Foreca	st 9/28/2017	6/27/	2018									
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)		\$1,02	1,000	COM	MENTS:					
Fire Sprinklers				\$99	9,000							Ì
Media Center impro	vements			\$13	0,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:**

School Choice Enhancement \$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Design Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 70%Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	tion 6: Comp	lete
		1				
Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q2 2021
9/28/2017	2/6/2018	8/1/2018				
		BUDGET:	FLAG:			
(Roof, Window, Ext V	Vall, etc.)	\$1,337,000	COMMENTS:			
nents		\$6,000				
	Q2 2018 Q2 2018 + 9/28/2017 (Roof, Window, Ext \	Q2 2018 Q3 2018 Q2 2018 Q3 2018 † 9/28/2017 2/6/2018 (Roof, Window, Ext Wall, etc.)	Q2 2018 Q3 2018 Q2 2019 Q2 2018 Q3 2018 Q2 2019 † 9/28/2017 2/6/2018 8/1/2018 BUDGET: (Roof, Window, Ext Wall, etc.) \$1,337,000	Q2 2018 Q3 2018 Q2 2019 Q4 2019 Q2 2018 Q3 2018 Q2 2019 Q4 2019 † 9/28/2017 2/6/2018 8/1/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$1,337,000 COMMENTS:	Q2 2018 Q3 2018 Q2 2019 Q4 2019 Q2 2020 Q2 2018 Q3 2018 Q2 2019 Q4 2019 Q2 2020 † 9/28/2017 2/6/2018 8/1/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$1,337,000 COMMENTS:	Q2 2018 Q3 2018 Q2 2019 Q4 2019 Q2 2020 Q1 2021 Q2 2018 Q3 2018 Q2 2019 Q4 2019 Q2 2020 Q1 2021 † 9/28/2017 2/6/2018 8/1/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$1,337,000 COMMENTS:

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement

FLAG:

COMMENTS:

\$100,000

BUDGET:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. The bid opening is in progress.

School Choice Enhancements: COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K and K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

SMART Facilities Update By Project



PLANNING

Develop & Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Primary Renovation

5%Complete

SCHEDULE: 1: Planning		2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Co	nstruction 6:	Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 20)20 Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 20)20 Q4 2020
Actual/Forecas	st 4/14/2017	5/19/2017	12/4/2017	12/17/2018			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$207,000	COMMENTS:			
HVAC Improvement	S		\$1,751,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4:	l 201 <i>7</i>	Q4 2017
Actual	11/2015	03/2017	01/2	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress. Pending execution of the NTP.

School Choice Enhancements: Revoting completed May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018. Student furniture for the media center on order.

SMART Facilities Update By Project



PLANNING

Develop & alidate Projec Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE
Final Inspection for
Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE:	1: Planning	2: Hi	re A/E	3: Design		4: Hire Cor	ntractor	5: Construction		6: Comple	ete
Planned	Q4 2016	Q4 201	Q1	2017	Q	3 2017	Q2	2018	Q	1 2019	Q1 2019
New Planned	Q4 2016	Q4 201	Q1	2017	Q	3 2017	Q1	2019	Q4	4 2019	Q1 2020
Actual/Foreca	st 12/14/2016	12/14/20	16 3/6	/2017	8/	9/2018					
SCOPE:			BUD	GET:	FLAG: I	3					
Additional Funding			\$1,23	1,560	COM	MENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$89	0,000	Additional funding of \$1,231,560 was approved by the Boar			ırd on			
HVAC Improvements			\$14	4,000	12/4/2018 in conjunction with the approval to award the construction agreement for the project.						

School Choice Enhancements*

Phase: 91% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		人	PH:3 Complete	
Planned	Q1 2015	Q2 20	016		Q2	T 2018	Q2 2018
Actual	11/2015	05/20)16				
SCOPE:		BUDO	GET:	FLAG: S			
School Choice Enhancement		\$100,	000	COMMENTS:			
				Pending delivery of	studen	t furniture.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Construction kick-off meeting has been scheduled.

School Choice Enhancements: COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

SMART Facilities Update By Project



PLANNING

Develop &
Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations

5: Construction

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: **5%**Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
		Ì						-			I	
Planned	Q1 2016	Q2	2016	Q	4 2016	Q	3 2017	G	4 2017	Q ₄	4 2018	Q1 2019
New Planned	Q1 2016	Q2	2016	Q	4 2016	Q	3 2017	G	24 2017	Q:	3 2019	Q4 2019
Actual/Foreca	st 1/26/2016	4/5	/2016	10/	26/2016	6/	6/2018	8/	28/2018			
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding				\$1,78	31,150	COM	MENTS:					
HVAC Improvements			\$1,44	6,000							Ì	
Re-roofing of existing Buildings #1 and part of #2 \$2,976,0			6.000									

Roofing

SCHEDULE:

1: Planning

Phase: 100% Complete

Emergency Re-roofing (Bldg 2 section C & D)			\$605,000	COMMENTS:					
SCOPE:			BUDGET:	FLAG:					
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2015	11/29/2016		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
		l							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Silver Trail Middle School

School Choic	ce Enhancements*			Phase:10	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q2 2018	Q2 2018
Actual	11/2015	07/2016		11/2018	11/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100.000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,505,000
Total Facilities Budget	\$5,903,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Upgrade classroom to SMART rooms on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor

Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

SCHEDULE:	SCHEDULE: 1: Planning 2: Hire A/E		3: Design	4: Hire Contr	actor 5: C	onstruction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	8 Q4	2019 Q1 2020
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	9 Q4	2020 Q1 2021
Actual/Foreco	ast 8/22/2016	10/18/2016	4/3/2017				
SCOPE:			BUDGET:	FLAG:			
ADA renovations re	elated to educational	adequacy	\$25,000	COMMENTS:			
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$2,290,000				
Electrical Improven	nents		\$1,498,000				
Fire Sprinklers			\$48,000				
HVAC Improvemen	nts		\$1,117,000				
Safety / Security U	pgrade		\$242,000				
STEM Lab improve	ements		\$462,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





South Broward High School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Conf	ractor	5: Construction	n	6: Comp	lete
Planned	Q2 2017	O2	2017	O3	2017	0	3 2017	0	3 2017	0.4	2017	Q1 2018
Actual/Forecast			1/2017		3/2017		3/2017		5/2018		3/2018	2/25/2018
SCOPE:				BUD	GET:	FLAG:						
Weight Room Renovation			\$121,000		COMMENTS:							
				7-2-3		COM	MEITIS.					

Phase: **73%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	lement	PH:3 Complete		
Planned	Q4 2016	Q1 2018	G	23 2018	Q3 2018	
Actual	12/2016	01/2018				
SCOPE:		BUDGET:	FLAG: S			
School Choice Enhancement		\$100,000	COMMENTS:	COMMENTS:		
			Pending progress of upg	rading classrooms to SMAF	RT rooms.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,600
Total Facilities Budget	\$4,618,600

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 45%Complete

SCHEDULE:	1: Planning	1: Planning 2: Hire A/E		4: Hire Con	tractor 5: Construc	tion 6: Comp	lete			
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020			
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022	Q1 2022			
Actual/Forecas	st 8/1/2017	10/6/2017	5/3/2018							
SCOPE:		BUDGET:	FLAG:							
Bldg Envelope Impr.	. (Roof, Window, Ex	t Wall, etc.)	\$516,000	COMMENTS:						
Electrical Improvement	ents		\$510,600							
Fire Sprinklers			\$790,000							
HVAC Improvements			\$964,000							
Media Center improvements		\$830,000								
STEM Lab improver	nents		\$787.000							

Weight Room

Phase: 100% Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design	4: Hire Contractor			5: Construction		6: Complete	
Planned	Q4 2017	0.	1 4 2017	0	 4 2017	0	l 2 2018	0	l 2 2018	0′	2.0010	O3 2019
Actual/Foreco			3/2018		4 2017 5/2018		7/2018		2 2018		3 2018 1/2018	Q3 2018 10/9/2018
·	17172010	1/0	72010			·	772010	7/2	.0/2010	712	1/2010	10///2010
SCOPE:				BUI	DGET:	FLAG:						
Weight Room Renovation		\$12	21,000	COM	COMMENTS:							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





South Plantation High School

	Phase: 10% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete				
Planned	Q4 2018	TBD						
Actual	11/2018							
SCOPE:		BUDGET:	FLAG:					
School Choice Er	nhancement	\$100,000	COMMENTS:	COMMENTS:				
				n as TBD will be provided after vo d by the school community.	oting process			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING
Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**

CONSTRUCTION

Contractor
Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 92%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design	4: Hire Contra		tractor	actor 5: Construction		6: Complete	
		l										
Planned	Q4 2017	Q1	2018	Q	4 2018	Q:	2 2019	Q	4 2019	Q2	2 2020	Q3 2020
New Planned	Q4 2017	Q1	2018	Q	4 2018	Q	4 2019	Q	2 2020	Q2	2 2021	Q2 2021
Actual/Forecas	t 6/1/2017	8/30	0/2017	3/	6/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	:.)	\$82	9,000	COMMENTS:						
Fire Alarm				\$29	4,000							
HVAC Improvements	6			\$1,12	5,000							
Media Center improv	rements			\$9	1,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	PH:3 Complete			
Planned	Q4 2018	TBD	TBD	TBD			
Actual	11/2018						

FLAG:

SCOPE:

BUDGET:

comments:

School Choice Enhancement \$100,000

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.











Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed on 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawinas to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

CONSTRUCTION Contractor

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design	4: Hire Contractor 5:		5: Construction	tion 6: Complete		lete	
		I										
Planned	Q4 2016	Q4 :	2016	Q	1 2017	Q4	2017	Q	2 2018	Q	2 2019	Q2 2019
New Planned	Q4 2016	Q4:	2016	Q	1 2017	Q2	2019	Q	3 2019	Q.	3 2020	Q3 2020
Actual/Foreca	st 12/14/2016	12/14	4/2016	3/1	5/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,45	1,457,000		COMMENTS:							
HVAC Improvement	S			\$76	4,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Impl	lement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2	2017 Q3 2017
Actual	12/2016	03/2017	08/2	2017 08/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING DECEMBER 31, 2018



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$29,012,577

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 5 roof work is in progress. New HVAC air handling units are being installed and the new fire alarm system is being installed.

School Choice Enhancements: Voting completed 12/17/15. (3) 50 TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in completed and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$653,000

\$350,000

\$3,844,746

\$1,238,000



HIRE CONTRACTOR

Rid and Hire Contractor to Implement . Renovations



CONSTRUCTION

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 5%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Do	esign	4: Hire Contro	actor	5: Construction		6: Complete	•
				I		ĺ				
Planned	Q4 2015	Q2 2016	Q4 201 <i>6</i>	6 Q3	3 2017	Q1	2018	Q1	2019	Q2 2019
New Planned	Q4 2015	Q2 2016	Q4 2016	6 Q3	3 2017	Q1	2018	Q1	2021	Q2 2021
Actual/Forecas	9/28/2015	5/3/2016	10/19/20	16 8/8	3/2018	8/3	1/2018			
SCOPE:		BUDGET:	FLAG:							
Additional Funding			\$13,710,000	COM	COMMENTS:					
Electrical Improvement	ents		\$1,499,000							i
Fire Alarm			\$1,164,000							
Fire Sprinklers			\$662,000	_						
HVAC Improvements	5		\$5,352,331							



Media Center improvements

STEM Lab improvements

aluminum canopies Roof and loggias replacement

Replace non ADA compliant concrete ramps and install

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Stranahan High School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4:	Hire Contractor	5: Construction	6: Complete		
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 20)19 Q	3 2019	Q3 2020 Q3		
Actual/Forec	cast 1/15/2018	4/12/2018	8/13/2018						
SCOPE:			BUDGET:	FLAG:					
Cafeteria Addition	ns / Renovations - Addition	onal Funding	\$5,475,000	COMMENTS:					
Electrical Improve	ements - Cafeteria		\$13,000						
Fire Alarm - Cafet	Fire Alarm - Cafeteria		\$10,000						
HVAC Improvements - Cafeteria		\$834,000							
Roof and loggias replacement - Cafeteria		\$343,000							

Weight Room

Phase: 100%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Comple	te
					l		
Planned	Q1 2017	Q1 2017 Q	2 2017 Q	2 2017 Q	3 2017	Q3 2017	Q1 2018
Actual/Forecast	3/3/2017 3	/10/2017 4/	3/2017 6/2	23/2017 7/2	24/2017 1	1/9/2018	1/21/2018

SCOPE: BUDGET: FLAG:

Weight Room Renovation \$121,000

COMMENTS:

Track

Phase: 100%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Cons	truction 6: Com	plete	
				İ				
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016	10/17/2016	
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$300,000	COMMENTS:				

HVAC Improvements

Phase: 100%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Contro	5: Constru	ction 6: Comp	lete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017	2/9/2017
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - RTU Replacement			\$18,500	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Stranahan High School

	Phase: 84% Complete									
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete						
Planned	Q1 2015	Q4 2015		Q2 2018	Q2 2018					
Actual	11/2015	12/2015								
SCOPE:		BUDGET:	FLAG: S							
School Choice E	School Choice Enhancement		COMMENTS:							
			Coordinating addition	nal proposals for the rem	aining available funds.					

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor
Implements

Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: **98%**Complete

SCHEDULE: 1: Planning		2	2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
					I							
Planned	Q4 2016	Q4 2	2016	Q:	2 2017	Q3	2017	Q	2 2018	Q	1 2019	Q1 2019
New Planned	Q4 2016	Q4 2	2016	Q:	2 2017	Q1	2019	Q	2 2019	Q2	2 2020	Q3 2020
Actual/Forecas	st 11/7/2016	11/7/	/2016	4/3	3/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)		\$20	4,000	COM	MENTS:					
Fire Alarm	·			\$29	4,000							ļ.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete		
Planned	Q1 2015	Q1 201 <i>7</i>	Q4	1 2017	Q4 2017	
Actual	11/2015	01/2017	01/	2018	01/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.









Sunrise Middle School

1750 NF 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,223,000
Total Facilities Budget	\$2,806,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation to be scheduled. Placed a new order for the fabric awning for the cafeteria entrance.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor

\$81,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Safety / Security Upgrade

Phase: 98%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comple	ete
		ļ										
Planned	Q3 2016	Q3	3 2016	Q:	2 2017	Q	4 2017	Q	3 2018	Q3	3 2019	Q3 2019
New Planned	Q3 2016	Q3	3 2016	Q:	2 2017	Q	1 2019	Q	2 2019	Q4	1 2020	Q4 2020
Actual/Forecas	st 8/12/2016	9/2	0/2016	4/3	3/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc	s.)	\$2,07	1,000	COM	MENTS:					
Electrical Improvement	ents			\$42	4,000							
Fire Sprinklers				\$1	2,000							
HVAC Improvements	S			\$11	.8,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



Sunrise Middle School

		Ph	ase: 49% Complete	Э	
SCHEDULE: PH:1 Planning/Design		PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 201
Actual	11/2015	11/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	School Choice Enhancement		COMMENTS:		
			Delays due to of additional i	design process of the Marquee tems.	Sign. Pending delivery

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Permitting is in progress.

SMART Facilities Update By Project

PLANNING

HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR

CONSTRUCTION

CLOSEOUT/ COMPLETE

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor **Implements** Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A	3: Design	4: Hire Co	ntractor 5: Construc	tion 6: Comp	olete
			l				
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020	Q1 2021	Q2 2021
Actual/Forecas	4/6/2017	4/19/2017	11/20/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$853,000	COMMENTS:				
HVAC Improvements	5		\$358,000				

School Choice Enhancements*

Phase: 10% Complete

		111000. 1070	inplote			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	N/A	Q2	1 2018	Q2 2018	
Actual	11/2015	N/A				
SCOPE:		BUDGET:	FLAG: S			
School Choice Enhancement		\$100,000	COMMENTS:	COMMENTS:		
			Playground vendor addres revise and resubmit.	ssing Building departmer	nt comments for	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



to contractor/vendor

Prepare Plan Drawings to release

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 60%Complete

SCHEDULE:	1: Planning	2: Hire A	/E 3: Desig	n	4: Hire Contracto	5: Construction	n	6: Comp	lete
		I	Ī						
Planned	Q1 2018	Q2 2018	Q4 2018	Q2	2 2019	Q4 2019	Q	2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1	1 2020	Q2 2020	Q	3 2021	Q3 2021
Actual/Forecas	t 8/1/2017	10/6/2017	5/4/2018						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$211,000	COM	MENTS:				
Fire Alarm			\$51,000						
Fire Sprinklers			\$532,000						
HVAC Improvements	3		\$372,000						

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
SCOPE:		BUDGET: FLAG:		

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the











Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Contractor Procurement in progress. NTP execution in progress.

Primary Renovation - Phase 2: Contractor Procurement in progress. CSMP negotiations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

SCHEDULE:



HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

5: Construction



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

6: Complete

Primary Renovation - Phase 1

1: Plannina

		1	
		l	
Planned	Q1 2016	Q2 2016	Q4 2016
New Planned	Q1 2016	Q2 2016	Q4 2016
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016
SCOPE:			BUDGET:
Bldg Envelope Impr. (Roof, Window, Ex	kt Wall, etc.)	\$205,000
Fire Sprinklers			\$854,000
Funding to Program F	Reserve		(\$727,343)
HVAC Improvements			\$2,132,000

Phase: 95%Complete

4: Hire Contractor

FLAG: B			
7/27/2018			
Q3 2017	Q1 2019	Q1 2020	Q1 2020
Q3 2017	Q1 2018	Q1 2019	Q1 2019

COMMENTS:

A positive financial impact of \$727,343 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project, which will be placed in the SMART Program Reserve.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Tamarac Elementary School

SMART Facilities Update by Project Cont.

,	ation - Phase 2 Phase: 75%Complete								
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete		
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020	Q1 202		
New Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020	Q1 202		
Actual/Forecas	t 6/1/2017	7/12/2017	8/29/2017	9/25/2018					
SCOPE:			BUDGET:	FLAG:					
Media Center improv	rements		\$295,000	COMMENTS:					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q4	2017	Q4 2017
Actual	11/2015	04/2016	09/	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2018



Tedder Elementary School

4157 NE 1 TERRACE, DEFREIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents review complete. Design firm to submit for permit application.

School Choice Enhancements: Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered on 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$14,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

PE/Athletic Improvements

Phase: 94%Complete

				The state of the s						
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5	: Construction	1	6: Comp	lete	
		İ								
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2	018	Q1	1 2019	Q2 201	
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2	019	Q1	1 2021	Q2 202	
Actual/Forecas	st 6/17/2016	8/16/2016	2/14/2017							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr.	. (Roof, Window, Ext	t Wall, etc.)	\$1,671,000	COMMENTS:			-			
Fire Alarm			\$294,000							
Fire Sprinklers			\$215,000							
HVAC Improvement	S		\$994,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Tedder Elementary School

School Choice Enhancement

SMART Facilities Update by Project Cont.

School Choic	e Enhancements*				Phase: 10	0% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement		PH:3 Complete	
Planned	Q1 2016	Q2 2016		Q2 2	018	Q2 2018
Actual	01/2016	06/2016		12/2	018	12/2018
SCOPE:		BUDGET:	FLAG:			

COMMENTS:

\$100,000





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 48%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	tractor	5: Construction		6: Complet	е
		İ										
Planned	Q2 2017	Q4	2017	Q:	3 2018	Q	1 2019	Q	4 2019	Q2	2 2020	Q2 2020
New Planned	Q2 2017	Q4	2017	Q:	3 2018	Q	1 2020	Q	3 2020	Q1	2022	Q1 2022
Actual/Forecas	t 5/1/2017	7/20)/2017	2/1	2/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.	.)	\$1,88	3,000	COM	MENTS:					
Electrical Improveme	ents			\$26	5,000							
Fire Alarm				\$46	2,000							
Fire Sprinklers				\$1	5,000							
HVAC Improvements	3			\$66	6,000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 T	T BD TE	BD TBD
Actual	11/2017		

SCOPE: **BUDGET:** School Choice Enhancement \$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2018**



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress. Pending execution of the NTP.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation completed 08/2018. TVs installed 09/2018.

SMART Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5**

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	5: Construc	ction 6: Comp	olete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q1 2020	Q1 2020
Actual/Foreca	st 11/21/2016	11/21/2016	1/24/2017	7/2/2018			
SCOPE:			BUDGET:	FLAG:			
Electrical Improvem	ents		\$293,000	COMMENTS:			
Fire Alarm			\$377,000				
HVAC Improvement	S		\$899,148				
Safety / Security Up	grade		\$84,000				

HVAC Improvements

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Construc	6: Comp	lete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	6/1/2017	8/1/2017	8/1/2017	Q1 2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- CU Replacement		\$16,525	COMMENTS:			
	*						



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





The Quest Center

School Choice Enhancements*

SCHEDULE:	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Contract	or 5: Construction	6: Com	olete
							
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	5/5/2017	N/A	7/1/2017	12/1/2017
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- RTU Replacement		\$18,327	COMMENTS:			

			Phase: 84% Com	nplete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Coordinating addition	onal proposals for the rem	aining available funds.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 92%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
Planned	Q1 2018	Q	2 2018	Q	1 2019	Q	3 2019	Q	1 2020	Q.	3 2020	Q3 2020
New Planned	Q1 2018	Q	2 2018	Q	1 2019	Q	3 2019	Q	1 2020	Q4	4 2020	Q1 2021
Actual/Forecas	t 9/1/2017	11/1	3/2017	4/1	8/2018							
SCOPE:				BUI	OGET:	FLAG:						
ADA Restrooms				\$5	3,736	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	c.)	\$84	2,000							
HVAC Improvements	3			\$1.10	4.000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018 TI	T BD te	D TBD
Actual	11/2018		

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,285,000
Total Facilities Budget	\$1,811,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN Prepare Plan

Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 50%Complete

SCHEDULE:	CHEDULE: 1: Planning 2: Hire A/E		1: Planning 2: Hire A/		3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Comp	lete
		İ							
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020	Q3 2020		
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021	Q2 2021		
Actual/Foreca	st 11/13/2017	12/19/2017	8/20/2018						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,205,000	COMMENTS:					
Conversion of Exist	ing Space to Music a	nd/or Art Lab(s)	\$169,000						
HVAC Improvement	ts		\$194,000						
Music Room Renov	ation		\$136,000						
PE/Athletic Improve	ments		\$7,000						

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

School Choice Enhancement

BUDGET:

FLAG:

COMMENTS:

\$100,000

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Cons	truction 6: Com	plete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020	Q4 2020
Actual/Foreca	ıst 11/21/2016	12/14/2016	3/16/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	r. (Roof, Window, Ext	: Wall, etc.)	\$55,000	COMMENTS:			
Conversion of Exist	ing Space to Music a	ind/or Art Lab(s)	\$169,000				
Fire Alarm			\$252,000				
Fire Sprinklers			\$33,000				
HVAC Improvemen	ts		\$166,000				
Media Center impro	ovements		\$237,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Tropical Elementary School

	Phase: 50% Co	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q1 2015	TBD	Т	BD 1
Actual	11/2015			
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	ncement \$100,000 COMMENTS:		
			Planned dates shown as T has been completed by t	BD will be provided after voting process he school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2018**



Twin Lakes Annex

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance







Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed on 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Proiect Scope



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$175,000



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Media Center improvements

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Forecas	st 10/20/2016	10/20/2016	4/6/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$81,000	COMMENTS:			
Fire Alarm			\$293,000				
Fire Sprinklers			\$304,000				
HVAC Improvements	S		\$150,000				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Village Elementary School

	Phase: 61% Complete								
SCHEDULE: PH:1 Planning/Design Planned Q1 2015		PH:2 Im	plement	PH:3 Complete					
		Q2 2018		Q3 2018	Q3 2018				
Actual	11/2015	04/2018							
SCOPE:		BUDGET:	FLAG: S						
School Choice Enhancement		\$100,000	COMMENTS:						
			Pending installaremaining fund	ition of delivered items and cooling usage.	ordination of				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.















Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

SMART Facilities Update By Project



Develop &

Validate Proiect

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 85%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Complete	
					l							
Planned	Q2 2017	Q2	2 2017	Q	1 2018	Q	3 2018	Q	2 2019	Q	1 2020	Q1 2020
New Planned	Q2 2017	Q2	2 2017	Q	1 2018	Q	3 2019	Q	2 2020	Q	2 2021	Q2 2021
Actual/Forecas	st 4/1/2017	6/2	2/2017	12/	7/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc	s.)	\$80	9,000	COM	MENTS:					
Fire Alarm				\$31	9,000							
HVAC Improvement	S			\$59	6,000							

School Choice Enhancements*

Phase: 95% Complete

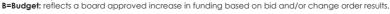
SCHEDULE:	PH:1 Planning/Design	PH	Implement		PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q1	T 2019	Q1 2019
Actual	11/2017	06/2018				
SCOPE:		BUDGE	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			
School Choice E	nhancement	\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pre-bid conference has been scheduled for January 2019.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 and D4 delivered. Additional laptops delivered 05/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construct	ion	6: Comp	olete
					I				T			
Planned	Q4 2016	Q4	1 2016	Q:	2 2017	Q:	3 2017	Q	2 2018	Q	1 2019	Q2 2019
New Planned	Q4 2016	Q4	1 2016	Q:	2 2017	Q	1 2019	Q	2 2019	Q	1 2020	Q2 2020
Actual/Foreca	st 11/7/2016	11/	7/2016	4/1	1/2017	12/	17/2018					
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc	:.)	\$38	0,000	COM	MENTS:					
Fire Alarm				\$29	4,000							Ì
HVAC Improvement	ts			\$91	.7,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2	1 2017	Q2 2017
Actual	11/2015	N/A	05/:	2017	05/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
- CONTON CHICAGO L	munosmon	<u> </u>			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

SMART Facilities Update By Project



н

HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR
Bid and Hire Contractor

-5

CONSTRUCTION CL

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

\$145.000

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Primary Renovation

Media Center improvements

Phase: 91%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Complet	е
Planned	Q2 2017	Q2	2017	Q ₄	4 2017	Q ₄	4 2018	Q	2 2019	Q4	4 2020	Q4 2020
New Planned	Q2 2017	Q2	2017	Q4	4 2017	Q4	4 2019	Q	1 2020	Q4	4 2021	Q4 2021
Actual/Forecas	4/6/2017	4/19	/2017	11/2	20/2017							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)		\$3,01	1,000	COM	MENTS:					
HVAC Improvements	3			\$5,80	5,000							
Improvements to or F	Replacement of buil	ding 1		\$25	2,000							



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Walter C. Young Middle School

School Choic	ce Enhancements*			Phase:	100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q ₄	4 2017	Q4 2017
Actual	11/2015	03/2017	11	/2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,329,000
Total Facilities Budget	\$1,021,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents are in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 91%Complete

1: Planning	2: Hire A/E	3: Design	1 4: Hire Cor	ntractor 5: Construc	tion 6: Comp	olete
	l	Ī				
Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020	Q4 2020
6/1/2017	8/31/2017	5/3/2018				
		BUDGET:	FLAG:			
(Roof, Window, Ex	t Wall, etc.)	\$895,000	COMMENTS:			
		\$26,000				
	Q4 2017 Q4 2017 † 6/1/2017	Q4 2017 Q1 2018 Q4 2017 Q1 2018	Q4 2017 Q1 2018 Q4 2018 Q4 2017 Q1 2018 Q4 2018 t 6/1/2017 8/31/2017 5/3/2018 BUDGET: (Roof, Window, Ext Wall, etc.) \$895,000	Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q4 2017 Q1 2018 Q4 2018 Q3 2019 † 6/1/2017 8/31/2017 5/3/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$895,000 COMMENTS:	Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q4 2019 Q4 2017 Q1 2018 Q4 2018 Q3 2019 Q4 2019 † 6/1/2017 8/31/2017 5/3/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$895,000 COMMENTS:	Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q4 2019 Q3 2020 Q4 2017 Q1 2018 Q4 2018 Q3 2019 Q4 2019 Q4 2020 † 6/1/2017 8/31/2017 5/3/2018 BUDGET: FLAG: (Roof, Window, Ext Wall, etc.) \$895,000 COMMENTS:

DX Replacement

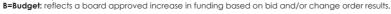
Phase: 100% Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construc	tion 6: Co	mplete
			İ		ſ	
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	10/27/2014
		BUDGET:	FLAG:			
Installation of new dedicated split DX AC unit in Building 1 Room 103F.		\$50,000	COMMENTS:			
	N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A BUDGET:	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Watkins Elementary School

	Phase: 10% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete		
Planned	Q4 2018	TBD		TBD	TBE	
Actual	11/2018					
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
				s TBD will be provided after vo y the school community.	oting process	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/19/18.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN Prepare Plan

Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 60%Complete

SCHEDULE:	1: Planning	2: Hire A/I	3: Design		4: Hire Contractor	5: Construction	6: Complete
		I	T				
Planned	Q1 2018	Q2 2018	Q4 2018	Q3	2019 Q	1 2020 Q	3 2020 Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4	2019 Q2	2 2020 Q	3 2021 Q3 2021
Actual/Forecas	t 9/1/2017	11/13/2017	5/2/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$896,000	COM	AENTS:		
Electrical Improvement	ents		\$260,000				
Fire Alarm			\$293,000				
Fire Sprinklers			\$835,000				
HVAC Improvements	3		\$491,000				

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	ТВО	TBD TB	D
Actual	11/2018			

SCOPE:

School Choice Enhancement

BUDGET: \$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



QUARTER ENDING DECEMBER 31, 2018



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation

Phase: 35%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	1 4:			5: Construct	lion	6: Comp	lete
		I	l							
Planned	Q3 2017	N/A	N/A	Q2 20	019	Q	1 2020	Q	2020	Q2 2020
New Planned	Q3 2017	N/A	N/A	Q2 20	019	Q	1 2020	Q	2020	Q2 2020
Actual/Forecas	6/1/2017	N/A	N/A	5/31/2	2018	10/	1/2018			
SCOPE:			BUDGET:	FLAG:						
HVAC Improvements	3		\$438,000	COMME	NTS:					
										Ì

Track

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Com	olete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forec	cast 10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018	4/30/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacin	g		\$300,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







West Broward High School

SMART Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A	/E 3: Design	4: Hi	ire Contractor	5: Construction	6: Comp	olete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 201	8 Q:	1 2 2018	Q3 2018	Q3 2018
Actual/Forec	ast 9/18/2017	10/26/2017	11/16/2017	5/7/201	8 6/1	3/2018	10/3/2018	10/5/2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Rei	novation		\$121,000	COMMEN	TS:			

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2015	Q4 2016	Q2	2018	Q2 2018	
Actual	11/2015	12/2016	06/	2018	06/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress. NTP execution in progress.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

SCHEDULE:	1: Planning	2: Hire A	/E 3: De	esign	4: Hire Co	ntractor	5: Constructio	n	6: Compl	ete
		I	l	Ţ						
Planned	Q2 2016	Q3 2016	Q1 2017	Q ₄	4 2017	Q1	2018	Q	1 2019	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q ₄	4 2017	Q1	2019	Q	1 2020	Q2 2020
Actual/Forecas	† 6/17/2016	8/16/2016	1/30/201	7 8/1	1/2018					
SCOPE:			BUDGET:	FLAG: E	3					
Additional Funding			\$1,231,160	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$741,000	Additional funding of \$1,231,160 was approved by the B			by the Boo	ard on		
Fire Alarm			\$294,000		12/18/2018 in conjunction with the approval to award the					
HVAC Improvements	5		\$1,644,000	constr	uction agre	eement to	r the project.			

School Choice Enhancements*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2	2018	Q2 2018
Actual	11/2015	09/2016	06)	/2018	06/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. The third submittal has been made and currently in review by the Building Department.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; anticipated installation 01/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor

\$208,000

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	tion 6: Comp	olete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020	Q4 2020
Actual/Foreca	st 8/12/2016	9/20/2016	4/5/2017				
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms, Ro	eplace Fire Alarm, D	rainage Improvements	\$1,797,142	COMMENTS:			
Bldg Envelope Impr	r. (Roof, Window, Ex	t Wall, etc.)	\$182,000				
Electrical Improvem	nents		\$263,000				
Fire Sprinklers			\$772,000				
HVAC Improvemen	ts		\$146,616				



Media Center improvements

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Westchester Elementary School

l						
Planned N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast N/A	N/A	N/A	N/A	N/A	N/A	Q1 2019
SCOPE:		BUDGET:	FLAG:			
HVAC Improvements - Chiller Replace	ment	\$176,384	COMMENTS:			

Phase: 30% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q3	T 2018 (23 2018
Actual	11/2015	11/2015			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Pending repurposing of fur enhancement items.	nding for additional minor security	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2018



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 12/11/2018 - coordinating proposals for procurement.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CLOSEOUT/ COMPLETE

Contractor Final Inspection for **Implements** Quality Assurance Renovations

Primary Renovation

Phase: 93%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Constru	ction 6: Comp	olete
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022	Q2 2022
Actual/Forecas	st 1/9/2017	4/18/2017	10/20/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$144,000	COMMENTS:			
Electrical Improvement	ents		\$325,000				
HVAC Improvement	S		\$1,971,000				
Media Center impro	vements		\$414,000				
Safety / Security Up	grade		\$92,000				
STEM Lab improver	nents		\$1,280,000				

Weight Room

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
Planned	042017	042017	04.2017	02 2019	02.2019	O3 2019	O3 2018
riannea	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forec	cast 9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018	8/7/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Re	novation		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



Planned dates shown as TBD will be provided after voting process

has been completed by the school community.



Western High School

11/2017

Track

Actual

SCOPE:

School Choice Enhancement

SMART Facilities Update by Project Cont.

						F	Phase: 100%	Complete
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	1 4: H	ire Contractor	5: Construction	6: Comp	olete
Planned	N/A	N/A	N/A	N/A		N/A	N/A	N/A
Actual/Forecas	· · · · · · · · · · · · · · · · · · ·	N/A	N/A	N/A		3/2016	11/17/2016	11/17/2016
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$300,000	COMMEN	ITS:			
School Choice I	Enhancements*	Ph	nase: 10% Cor	mplete				
SCHEDULE:	PH:1 Planning/[Design	PH:2 Imp	lement		PH:3 Complete		
Planned	Q4 2017		TBD		TE	T BD		TBD

FLAG:

COMMENTS:

BUDGET:

\$100,000





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



to contractor/vendor

Prepare Plan Drawings to release



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 50%Complete

SCHEDULE:	1: Planning	2: Hire A	/E 3: De:	sign 4: Hire	e Contractor	5: Construction	6: Complete	е
		l	Ī					
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1	2020	Q3 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3	3 2020	Q1 2022	Q1 2022
Actual/Foreca	st 11/13/2017	12/19/2017	7/10/2018	}				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,837,000	COMMENTS	S:			
								Ì

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

BUDGET:

FLAG:

School Choice Enhancement \$100,000 **COMMENTS:**

Planned dates shown as TBD will be provided after voting process has been completed by the school community.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,866,000
Total Facilities Budget	\$2,385,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 11/13/18 - Cafeteria Sound System, Projector, Media Center and STEM lab furniture on order.

SMART Facilities Update By Project

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	ī.			

PI ANNING

Develop & Validate Project Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 94%Complete

SCHEDULE:	1: Planning	:	2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Comp	lete
					I							
Planned	Q2 2017	Q3 :	2017	Q2	2 2018	Q	4 2018	Q	2 2019	Q2	2 2020	Q2 2020
New Planned	Q2 2017	Q3 :	2017	Q2	2 2018	Q	3 2019	Q	1 2020	Q3	3 2021	Q3 2021
Actual/Forecas	t 5/1/2017	7/20	/2017	3/1	2/2018							
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)		\$2,06	6,000	COM	MENTS:					
Fire Sprinklers				\$1	5,000							
HVAC Improvements	3			\$20	4,000							

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q4 2018	Ī	BD	TBD
Actual	11/2017	11/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. The advertisement to bid has been made. Currently pending bid submissions.

School Choice Enhancements: Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Desian Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase:

5%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
		Ì					
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q2 2020
Actual/Foreca	st 12/15/2016	12/15/2016	6/2/2017	12/18/2018			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$982,000	COMMENTS:			
HVAC Improvement	S		\$628,000				
Media Center impro	vements		\$110,000				

School Choice Enhancements*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018 Q1 2018
Actual	11/2015	06/2016	
SCOPE:		BUDGET:	FLAG: S
School Choice E	nhancement	\$100,000	COMMENTS:
			Coordinating additional proposals for the remaining available funds.
			Coordinating additional proposals for the remaining available

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor Implements Renovations -6

CLOSEOUT/ COMPLETE
Final Inspection for

Final Inspection for Quality Assurance

Primary Renovation

Phase: 92%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	1 4: H	Hire Contractor	5: Construction	6: Compl	ete
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 20	18 G	2 2018	Q3 2019	Q3 2019
New Planned	Q1 2016	Q2 2016	Q2 2017	Q3 20	19 G	1 2020	Q1 2021	Q1 2021
Actual/Forecas	st 2/2/2016	7/26/2016	4/27/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,246,000	COMMEN	NTS:			
Fire Alarm			\$462,000					
HVAC Improvement	S		\$1,324,000					
Improvements to or	Replacement of bui	lding 10	\$525,000					
Improvements to or	Replacement of bui	lding 11	\$569,000					
Improvements to or	Replacement of bui	lding 12	\$499,000					
Improvements to or	Replacement of bui	lding 13	\$559,000					
Media Center improv	vements		\$142,000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





School Choice Enhancements*

Whiddon-Rogers Education Center

				Phase:10	00% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2015		Q3 2017	Q3 2017
Actual	11/2015	12/2015		08/2017	08/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION

CLOSEOUT/ COMPLETE Contractor Final Inspection for **Implements** Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
			ı				
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021	Q2 2021
Actual/Forecas	st 8/1/2017	10/6/2017	3/26/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$837,000	COMMENTS:			
Fire Alarm			\$462,000				
Fire Sprinklers			\$11,000				
HVAC Improvement	S		\$790,000				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:

BUDGET: School Choice Enhancement

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

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B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

\$100,000





WILLIAM BARDY MIDDLE SCHOOL

William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,612,000
Total Facilities Budget	\$3,295,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals complete 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture complete 08/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations -5

CONSTRUCTION

Contractor
Implements
Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6	: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q	4 2018	Q4 2	019 Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q	4 2019	Q2 2	021 Q2 2021
Actual/Foreca	ıst 11/18/2016	3/13/2017	8/30/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	r. (Roof, Window, Ext	Wall, etc.)	\$2,042,000	COMMENTS:				
Fire Alarm			\$462,000					
Fire Sprinklers			\$16,000					
HVAC Improvemen	ts		\$533,000					
Improvements to or	Replacement of build	ding 18	\$59,000					
Safety / Security Ur	ograde		\$83.000					



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



William E. Dandy Middle School

School Choic	ol Choice Enhancements* Phase: 91% Complete								
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	F	PH:3 Complete				
Planned	Q4 2016	Q1 2018		Q4 20	018	Q4 2018			
Actual	12/2016	03/2018							
SCOPE:		BUDGET:	FLAG: S						
School Choice Enhancement		\$100,000	COMMENTS	S:					
			Pending con	mpletion of final	exterior painting of w	valkway floors.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Wilton Manors Elementary School

2401 NF 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with staff 1/26/18. Ballot in development.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Primary Renovation

Phase: 62%Complete

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Con	ntractor	5: Construction	1	6: Comp	lete
Planned	Q1 2017	Q	1 2017	Q	4 2017	Q	2 2018	Q	1 2019	Q.	4 2019	Q1 2020
New Planned	Q1 2017	Q	1 2017	Q	4 2017	Q	1 2020	Q	3 2020	Q:	3 2021	Q4 2021
Actual/Forecas	1/9/2017	3/2	8/2017	11/	20/2017							
SCOPE:				BU	DGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc	e.)	\$96	50,000	COMMENTS:						
Fire Alarm				\$25	52,000							
HVAC Improvements	3			\$2.22	26.000							

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	sign PH:2 Implement		PH:3 Complete
Planned	Q4 2017	TBD	TE	I I BD TBD
Actual	11/2017			
SCOPE:		BUDGET:	FLAG:	

School Choice Enhancement \$100,000

COMMENTS:

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

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FLAG KEY: S=Schedule B= Budget

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Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and (30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor

Final Inspection for Implements Quality Assurance Renovations



Primary Renovation

Phase: 99%Complete

SCHEDULE:	1: Planning	2: Hire A	A/E 3: Design	4: Hire Con	tractor	5: Construction		6: Complete	
		I							
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q	1 2018	Q	1 2019	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q	3 2019	Q:	3 2020	Q3 2020
Actual/Forecas	1 2/24/2016	5/3/2016	10/21/2016						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$902,000	COMMENTS:					
Fire Alarm			\$420,000						
Media Center improv	vements		\$116,000						
Replacement of HVA	AC equipment in buil	dings 1,2,4,5.	\$893,558						

HVAC Improvements

SCHEDULE: 1: Planning 2: Hire A/E 5: Construction 3: Design Planned N/A N/A N/A N/A N/A N/A N/A Actual/Forecast N/A N/A N/A N/A 4/1/2017 N/A Q1 2019

SCOPE: **BUDGET:** FLAG: **HVAC Improvements - Chiller Replacement** \$226,442

COMMENTS:



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Phase: 75% Complete

Wingate Oaks Center

			Phase: 66% Comp	olete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete		
Planned	Q1 2015	Q1 2017		Q1 2018	Q1 2018	
Actual	11/2015	01/2017				
SCOPE:		BUDGET:	FLAG: S			
School Choice E	School Choice Enhancement		COMMENTS:			
			Principal elected complete.	d to hold projects until other G	OB projects are	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan

Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations

-5

CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	lete
		l					
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q2 2020	Q2 2021	Q3 2021
Actual/Forecas	6/1/2017	8/30/2017	3/14/2018				
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	n and Equipment		\$65,000	COMMENTS:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$289,000				
Conversion of Existin	ng Space to Music	and/or Art Lab(s)	\$339,000				
Fire Sprinklers			\$819,000				
HVAC Improvements	3		\$736,000				
Music Room Renova	ation		\$136,000				

HVAC Improvements

Phase: 85%Complete **SCHEDULE:** 1: Planning 2: Hire A/E 3: Design 5: Construction Planned N/A N/A N/A N/A N/A N/A N/A Actual/Forecast N/A N/A N/A N/A 1/1/2016 9/1/2017 Q1 2019

SCOPE: BUDGET: FLAG:

COMMENTS:



HVAC Improvements - Chiller Replacement

FLAG KEY: S=Schedule B= Budget

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B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

\$297,000





Winston Park Elementary School

SCHOOL CHOIC	e Lindicements			Pha	se:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q1 2018		Q4 2018	Q4 2018
Actual	11/2017	03/2018		10/2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





